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ID: 00102753  
 Title: "Support to MoHSS for accelerated implementation of GFATM"  
 Date: 3-Feb-17  
 End date: 30-Sep-18  
 Reporting period: Q3 (July - September) 2018  
 Reporting date: Financial Report as of 22 October 2018  
 Documents: Combined Delivery Report (CDR) - Q3 2018, by activity  
 Final CDR 2018 will only be valid after UNDP Financial Year Closure - 31 March 2019.

No	Activity	Approved budget 2018 *	Actual Expenditure per ATLAS / Q3 CDR *	Commitments	Total Expenditure
2	Provision of Diagnostic and other equipment to support the National TB Prevalence Survey	\$ 146,377	\$ 1,505	\$ -	\$ 1,505
3	Recruitment and secondment of staff to support the National TB Prevalence Survey	\$ 866,569	\$ 78,612	\$ 181	\$ 78,793
5	M&E and Oversight	\$ 167,225	\$ 33,955	\$ 4,136	\$ 38,091
<b>Total (USD)</b>		<b>\$ 1,180,171</b>	<b>\$ 114,071</b>	<b>\$ 4,317</b>	<b>\$ 118,388</b>

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Total Disbursements Received 2018 \$ 1,180,171  
 Opening cash balance 2018 \$ (6,232)  
 Total Expenditures up to 22 October 2018 (Actuals + Commitments) \$ 1,011,698  
 Total Cash left (USD) \$ 162,241

Prepared by: Angela Marques  
 Title: Project Coordinator

Signature: 

Date: 22 October 2018

Review by: Izumi Morota-Alakija  
 Title: Resident Representative, a.i.

Signature: 

Date: 22 October 2018